# Recognized Obligation Payment Schedule (ROPS 19-20) - Summary Filed for the July 1, 2019 through June 30, 2020 Period

Successor Agency:		Hawaiian Gardens						
Count	ty:	Los Angeles						
Curre	nt Period Requested F	unding for Enforceable Obligations (RC	PPS Detail)		-20A Total - December)	19-20B Total (January - June)	ROPS	19-20 Total
Α	Enforceable Obligat	ions Funded as Follows (B+C+D):		_\$	- ;	\$	\$	-
В	Bond Proceeds				<del>.</del>	-		-
С	Reserve Balance				-	-		-
D	Other Funds				-	-		
E	Redevelopment	Property Tax Trust Fund (RPTTF) (F+G)	:	.\$	2,663,050	\$ 866,800	\$	3,529,850
F	RPTTF				2,538,050	741,800		3,279,850
G	Administrative R	PTTF			125,000	125,000		250,000
Н	Current Period Enfo	rceable Obligations (A+E):		\$	2,663,050	\$ 866,800	\$	3,529,850
Pursua hereby	certify that the above is tion Payment Schedule	d Chairman: of the Health and Safety code, I s a true and accurate Recognized for the above named successor	Name /s/ Signature		Title //29/19 Date			

-	Hawaiian Gardens Recognized Obligation Payment Schedule (ROPS 19-20) - ROPS Detail																					
	July 1, 2019 through June 30, 2020																					
	(Report Amounts in Whole Dollars)																					
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- <u>A</u>	В	С	D	E	F	G	Н	1	J	К	L_	M	N	0	Р	Q	R	s	T	U	V	W
													A (July - Decem Fund Sources	ber)			of Control Treestit Sea Barrier Jack Control		)B (January⊯ Fund Sources			
tem #	Project Name/Debt Obligation	Obligation Type	Contract/Agreement Execution Date	Contract/Agreement Termination Date	Payee	Description/Project Scope	Project Area	Total Outstanding Debt or Obligation	Refired	ROPS 19-20 Tota	Bond Proceeds			RPTTF	Admin RPTTF	19-20A Total	Bond Proceeds	Reserve Balance		RPTTF	Admin RPTTF	19-20B Total
2 2	004 Tax Allocation Refunding	Bonds Issued On or Before	5/19/2004	12/1/203	Bank of New York	Bonds Issue to refund 1993 Tax Bonds Issue to fund non-housing	No1	\$ 31,520,657 27,420,000	N	\$ 3,529,850 \$ 2,641,478	\$ (	D \$ 0	\$ 0 \$	2,538,050 \$ 1,989,550	125,000	\$ 2,663,050 \$ 1,989,550	\$	s 0	\$ 0		\$125,000	
		Bonds Issued On or Before 12/31/10 Admin Costs	7/1/2015	12/1/202° 6/30/2016	Bank of New York  City of Hawaiian Gardens	projects	No1 No1	3,720,000	N	\$ 619,875 \$ 250,000				538,000	40" 000	\$ 538,000				81,875		\$ 81,875
5	ERAF edgyellspaggallfionalplefitals	SERAF/ERAF	6/1/2010 6/20/2000	6/30/201( <sub>V.</sub>	City of Hawatian Gardens	Loan from Low Mod Fund to RDA	No1	280,000	N N	\$					125,000	\$ 125,000 \$ -						\$ 125,000 \$
		Miscelfaneous		12/1/2033	Bank of New York	Annual Securities Servicing on all TABs	No1	90,657	N	\$ 11,500				3,500	a ng mat ng katalunda Atalanaka Ng may na ya A May ng M	\$ 3,500				8,000	.,,,,	\$ 8,000
		Miscellaneous Miscellaneous	1/1/2010	12/1/2033	Urban Futures, Inc. Willdan Financial	Annual Continuing Disclosure on all TABs Arbitrage Analysis Services for all	No1	30,000 10,000	N	\$ 3,000				3,000		\$ 3,000						\$1,000,000,000
		Bonds Issued On or Before	5/19/2004	12/1/2033	Bank of New York	TABs Bond Reserves	No1	10,000		\$ 4,000	'			4,000		\$ 4,000 \$ -						
	aIntenance of RDA Properties	12/31/10 Property Maintenance Professional Services	1/1/2016 7/1/2014	6/30/2016	City of Hawaitan Gardens	Maintenance for 2018-2019	No1		N	\$						\$ -						
	•			6/30/2015 6/30/2016	LLP	Annual Audit of Successor Agency Legislative Representative	No1		N	\$						\$ - 8 -						\$5.000 0000000
15 A	bitrage Analysis for 2006 Bonds gal Services	Feos Admin Costs	1/1/2016 1/1/2016	6/30/2016 6/30/2016		Arbitrage Service for 2006 Bonds Legal Support Services	No1 No1		N							\$ - \$ -						\$
				6/30/2016 12/31/2017	Governmental Financial Services	Accounting and Finance Support Services	No1		N	\$						\$ -					,	\$
			(/)/2017 (/)/2017	12/3 1/2017 SPAGE/2017	LA	Appraisals, title changes, commissions etc.	1		N	\$ ************************************						\$ -						
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## Hawaiian Gardens Recognized Obligation Payment Schedule (ROPS 19-20) - Report of Cash Balances July 1, 2016 through June 30, 2017 (Report Amounts in Whole Dollars)

Pursuant to Health and Safety Code section 34177 (I), Redevelopment Property Tax Trust Fund (RPTTF) may be listed as a source of payment on the ROPS, but only to the extent no other funding

Α	В	С	D	E	F	G	Н
		Bond P	roceeds	Reserve Balance	Other Funds	RPTTF	
	ROPS 16-17 Cash Balances (07/01/16 - 06/30/17)	Bonds issued on or before 12/31/10	Bonds issued on or after 01/01/11	Prior ROPS RPTTF and Reserve Balances retained for future period(s)	Rent, Grants, Interest, etc.	Non-Admin and Admin	Comments
1 1	Beginning Available Cash Balance (Actual 07/01/16)	<del></del>		T			<u>,                                      </u>
	RPTTF amount should exclude "A" period distribution amount						
					13,925	14,820	\$14,820 is the FY 15/16 PPA amount appled to FY 18/19 EO
	Revenue/Income (Actual 06/30/17) RPTTF amount should tie to the ROPS 16-17 total distribution from the County Auditor-Controller						
					7,728	4,527,254	
	Expenditures for ROPS 16-17 Enforceable Obligations (Actual 06/30/17)						
						4,460,018	
i	Retention of Available Cash Balance (Actual 06/30/17)  RPTTF amount retained should only include the amounts distributed as reserve for future period(s)						
						20,000	CAC - recommended ROPS 16/17 Non Admin Actual Reserve amount of \$20,000
	ROPS 16-17 RPTTF Prior Period Adjustment RPTTF amount should tie to the Agency's ROPS 16-17 PPA form submitted to the CAC		No entry	required			
6	Ending Actual Available Cash Balance (06/30/17)			<u> </u>		47,236	Agrees with CAC-reommended ROPS 16/17 PP
	C to F = (1 + 2 - 3 - 4), G = (1 + 2 - 3 - 4 - 5)						\$14,820 is the FY 15/16 PPA amount appled to

#### Recognized Obligation Payment Schedule (ROPS 19-20) - Summary Filed for the July 1, 2019 through June 30, 2020 Period

Successor Agency: Hawaiian Gardens
County: Los Angeles

Currer	nt Period Requested Funding for Enforceable Obligations (ROPS Detail)		9-20A Total v - December)	19-20B Total (January - June)	ROPS 19-20 Total		
Α	Enforceable Obligations Funded as Follows (B+C+D):	\$	h-	<u> </u>	\$		
В	Bond Proceeds		٠ .	-		-	
С	Reserve Balance		-				
D	Other Funds		-			-	
E	Redevelopment Property Tax Trust Fund (RPTTF) (F+G):	\$	2,663,050	\$ 866,800	\$	3,529,850	
F	RPTTF		2,538,050	741,800		3,279,850	
G	Administrative RPTTF	<del></del>	125,000	125,000		250,000	
Н	Current Period Enforceable Obligations (A+E):		2,663,050	\$ 866,800	\$	3,529,850	

Certification of Oversight Board Chairman: Pursuant to Section 34177 (o) of the Health and Safety code, I hereby certify that the above is a true and accurate Recognized Obligation Payment Schedule for the above named successor Name to Chilson Ch

Clanatura

Date

#### **RESOLUTION NO. OB-2019-002**

RESOLUTION OF THE LOS ANGELES COUNTY FOURTH SUPERVISORIAL DISTRICT CONSOLIDATED OVERSIGHT BOARD APPROVING AN ANNUAL RECOGNIZED OBLIGATION PAYMENT SCHEDULE FOR THE FISCAL PERIOD FROM JULY 1, 2019 THROUGH JUNE 30, 2020, FOR THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF HAWAIIAN GARDENS, AND TAKING CERTAIN RELATED ACTIONS

WHEREAS, pursuant to ABx 1 26, enacted on June 28, 2011, and as subsequently amended by AB 1484, SB 341, and SB 107 ("Dissolution Act"), the Redevelopment Agency of the City of Hawaiian Gardens was dissolved as of February 1, 2012, and the City of Hawaiian Gardens elected to serve as the Successor Agency to the Redevelopment Agency of the City of Hawaiian Gardens;

WHEREAS, pursuant to Health and Safety Code Section 34179 (q), commencing on and after July 1, 2018, the County of Los Angeles, where more than 40 oversight boards were created by the Dissolution Act, shall have five consolidated oversight boards each encompassing the five supervisorial districts;

WHEREAS, the Fourth Supervisorial District Consolidated Oversight Board ("Oversight Board") has jurisdiction over the Successor Agency to the Redevelopment Agency of the City of Hawaiian Gardens ("Successor Agency");

**WHEREAS**, the Fourth Supervisorial District Consolidated Oversight Board held a regular meeting on January 29, 2019;

WHEREAS, Pursuant to Health and Safety Code Section 34177(o), the Successor Agency must prepare a proposed Recognized Obligation Payment Schedule ("ROPS") before each annual fiscal period (commencing July 1) and submit each proposed ROPS to the Oversight Board for the Successor Agency (the "Oversight Board") for approval;

WHEREAS, Pursuant to Health and Safety Code Section 34177(o), the Successor Agency must (1) submit the Oversight Board-approved ROPS for the fiscal period from July 1, 2019 through June 30, 2020 ("ROPS 19-20"), to DOF, the Office of the State Controller, and the County Auditor-Controller no later than February 1, 2019; and (2) post a copy of the Oversight Board-approved ROPS 19-20 on the Successor Agency's website:

WHEREAS, Pursuant to Health and Safety Code Section 34177(j), the Successor Agency must prepare a proposed administrative budget and submit it to the Oversight Board for its approval;

WHEREAS, on January 22, 2019, the Successor Agency approved Resolution No. OB 2019-002 Approving a Recognized Obligation Payment Schedule for the 2019-20 Fiscal Period from July 1, 2019 through June 30, 2020 and Taking Related Actions.

### NOW THEREFORE, THE LOS ANGELES COUNTY FOURTH SUPERVISORIAL DISTRICT CONSOLIDATED OVERSIGHT BOARD DOES HEREBY RESOLVE AND FIND AS FOLLOWS:

Section 1. The above recitals are true and correct and are a substantive part of this Resolution.

Section 2. This Resolution is adopted pursuant to the provisions of Health and Safety Code Section 34177.

The Oversight Board hereby approves the Successor Agency's ROPS 19-Section 3. 20, attached hereto as Exhibit A, and the Successor Agency's Administrative Budget, attached hereto as Exhibit B.

Section 4. Staff is hereby authorized and directed to submit a copy of Oversight Board-approved ROPS 19-20 to the DOF, the Office of the State Controller, and the County Auditor-Controller. If the Oversight Board has not approved ROPS 19-20 by February 1, 2019, Staff is hereby authorized and directed to transmit ROPS 19-20 to the DOF, the Office of the State Controller, and the County Auditor-Controller by February 1, 2019, with a written notification regarding the status of the Oversight Board's review. Written notice and information regarding the action of the Oversight Board shall be provided to the DOF by electronic means and in a manner of DOF's choosing.

Section 5. Successor Agency Staff is hereby authorized and directed to post a copy of the Oversight Board-approved ROPS 19-20 on the Successor Agency's Internet website (being a page on the Internet website of the City of Hawaiian Gardens).

The officers and the staff of the Successor Agency are hereby authorized and directed, jointly and severally, to do any and all things which they may deem necessary or advisable to effectuate this Resolution, including requesting additional review by the DOF and an opportunity to meet and confer on any disputed items, and any such actions previously taken by such officers and staff are hereby ratified and confirmed.

PASSED, APPROVED AND ADOPTED this 29th day of January 2019, by the

following vote: ...

Ayes: J. WILSON; R. ROPRIGUEZ; R. BOWERS; T. EBENKAMP; T. DREYFUSS

Noes: None

Abstain: NONE TAKAHASHI FFEOTH Absent: S.

Chair, Fourth District

Consolidated Oversight Board